

**Table B5. Consolidating Statement of Income for FRS Companies, 2004**  
(Million Dollars)

Income Statement Items	Consol- idated	Eliminations & Nontraceables	Petroleum	Coal, Nuclear, & Non- conventional Energy <sup>1</sup>	Down- stream Natural Gas	Electric Power	Non- energy
<b>Operating Revenues</b>	1,127,699	-117,566	906,005	3,484	225,195	40,014	70,567
<b>Operating Expenses</b>							
General Operating Expenses	943,196	-115,329	737,956	2,197	217,776	36,957	63,640
Depreciation, Depletion, & Allowance	47,180	939	39,327	191	3,065	W	3,036
General & Administrative	14,881	2,501	8,338	107	1,837	W	1,235
Total Operating Expenses	1,005,258	-111,889	785,620	2,495	222,678	38,443	67,911
<b>Operating Income</b>	122,442	-5,677	120,385	989	2,517	1,571	2,657
<b>Other Revenue &amp; (Expense)</b>							
Earnings of Unconsolidated Affiliates	13,891	-123	9,821	W	W	W	2,131
Other Dividend & Interest Income	2,401	2,401	-	-	-	-	-
Gain/Loss on Disposition of Property, Plant, & Equipment	1,780	51	1,653	W	W	W	W
Interest Expenses & Financial Charges	-10,938	-10,938	-	-	-	-	-
Minority Interest in Income	-2,105	-2,105	-	-	-	-	-
Foreign Currency Translation Effects	-65	-65	-	-	-	-	-
Other Revenue & (Expense)	1,563	1,563	-	-	-	-	-
<b>Total Other Revenue &amp; (Expense)</b>	6,527	-9,217	11,473	315	2,152	-229	2,032
<b>Pretax Income</b>	128,968	-14,894	131,858	1,304	4,669	1,342	4,689
<b>Income Tax Expense</b>	48,356	-5,323	50,657	237	1,687	703	395
<b>Discontinued Operations</b>	W	W	395	0	W	0	W
<b>Extraordinary Items and Cumulative Effect of Accounting Changes</b>	W	W	0	0	W	0	W
<b>Net Income</b>	81,087	-9,678	81,596	1,067	3,224	639	4,239

<sup>1</sup>Beginning in 2003, Coal is combined with Other Energy (Nuclear and Nonconventional Energy).

- = Not available.

W = Data withheld to avoid disclosure.

Note: Sum of components may not equal total due to independent rounding, eliminations, and nontraceables.

Source: Energy Information Administration, Form EIA-28 (Financial Reporting System).